

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 280		Constituency: KASARANI		Financial Year: 2020-2021	
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employee salaries	Payment of staff salaries and gratuity- This amounts includes an amount of Kshs.652,860 gratuity payable to former staffs as per the committee commitment	3,000,000.00	New	
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea	1,664,912.00	New	
3	NHIF	Payment of NHIF deductions	20,000.00	New	
4	Committee expenses	Payment of committee allowances, transport & conferences expenses	3,500,000.00	New	
5	Committee expenses	Payment of committee allowances, transport & conferences expenses	1,800,000.00	New	
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea	813,956.00	New	
7	Capacity building	Undertake training of the PMC,NG-CDFC and other relevant stake holders	1,500,000.00	New	
8	Emergency	To cater for any unforeseen occurrences during the financial year	7,192,206.90	New	
9	Bursary Secondary Schools	Payment of bursary to needy students	20,000,000.00	New	
10	Bursary Tertiary Institutions	Payment of bursary to needy students	14,382,970.00	New	

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11	Ruai Primary School	Construction of one storey building,16 classrooms @Kshs 32,000,000, 20 doors ablution block @Kshs 6,000,000 and administration block (Staff room, H/Teacher office, Deputy H/Teacher office, Secretary office, Accounts office and store) @ Kshs 5,000,000 to completion	43,000,000.00	New	
12	Chieko primary school	Construction of ground floor administration block to completion- Staffroom, Head teacher, deputy Head teacher office, secretary and waiting bay.	5,000,000.00	New	
13	Mwiki primary school	Construction of ground floor administration block to completion- Staffroom, Head teacher, deputy Head teacher office, secretary and waiting bay.	5,000,000.00	New	
14	Gituamba Secondary School	Construction of ground floor administration block to completion- Staffroom, Head teacher office, deputy Head teacher office, secretary and waiting bay @ 5,000,000 and 10 doors ablution block construction to completion @ 3,000,000	8,000,000.00	New	
15	Sports	To carry out constituency sports tournament and purchase of trophies, balls and games kit to the participating teams	2,742,637.00	New	



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16	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea	43,000.00	New
			117,659,681.90	