

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KASARANI NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROJECT GFS CODELIST FOR KASARANI NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount Allocated	Current Status
	ADMINISTRATION			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,166,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,253,793.10	Ongoing
3	NSSF	Payment of NSSF Deductions	48,000.00	Ongoing
4	NHIF	Payment of NSSF Deductions	78,000.00	Ongoing
5	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	Ongoing
	MONITORING, EVAL			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	656,896.55	Ongoing
7	Committee Allowances	Payment of Committee sitting allowances.	800,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	Ongoing
9	Constituency Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	1,637,931.03	On going
10	Environmental Activities	Planting of trees at Sunton Police station(200,000), Mwiki Police Station(200,000), , Kasarani Police Station (237,931.03), Njiru Secondary School(200,000), Ng'undu Primary School(200,000), Raiu Boys(200,000), Tree Side Special School(200,000) and Athi Primary (200,000)	1,637,931.03	On going

	BURSARY			
11	Bursary Secondary Schools	Bursary award to needy and bright students.	10,000,000.00	On going
12	Bursary Tertiary Schools	Bursary award to needy and bright students.	8,000,000.00	On going
13	Mocks/CATs	Printing and distribution of Mock/CATs to schools	2,474,137.93	On going
	EDUCATION			
14	St. Dominics Primary School	Construction of 4 NO. Classrooms from substructure with concrete slab(to support a 3 storey building) and associated electrical installations and external finishes	10,800,000.00	New
	SECURITY			
15	Maili Saba AP Camp	Construction of 5 No. single rooms(2,500,000) and four washrooms (1,381,034.49)	3,881,034.49	New
16	Mwiki Police Station	Construction of Ablution block with bio digester system	2,500,000.00	New
17	High Mast Lights	Installation of 5 high mast lights at Ciiko,Karura,Chokaa,Mwengenyee and kamulu areas	27,500,000.00	New
	TOTAL		75,801,724.13	