

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 287

CONSTITUENCY: KASARANI

FINANCIAL YEAR: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	Payment of staff salaries and gratuity- this amount includes an amount of Kshs.424,700 gratuity payable to former staffs as per the NG-CDFC commitment	2,800,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea	1,865,363.00	New
3	NHIF	Payment of NHIF deductions	55,000.00	New
4	NSSF	Payment of NSSF deductions	25,000.00	New
5	Committee expenses	Payment of committee allowances, transport and conferences expenses	3,500,000.00	New
6	Committee expenses	Payment of committee allowances, transport and conferences expenses	1,800,000.00	New
7	Goods and services	Purchase of fuel, printing, stationeries, telephone, travel and subsistence, office tea	822,681.00	New
8	Capacity building	Undertake training of the PMC,NG-CDFC and other relevant stakeholders	1,500,000.00	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students	20,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students	14,355,681.00	New
12	Athi Primary School	Renovation of 4 classrooms; flooring and painting	1,000,000.00	New
13	Drumvale Primary school	Completion of 2 classrooms started by the Ministry- walling, roofing, windows and painting	1,500,000.00	New
14	Gituamba Primary School	Construction of 1 classroom to completion	1,200,000.00	New
15	Jehova Jirre Primary School	Perimeter wall construction- 75 meters	1,500,000.00	New
16	Kasarani Primary School	Purchase of 52 seater bus	7,200,000.00	New
17	Kasarani Treeside Special Primary School	Purchase and installation of biodigester	1,000,000.00	New
18	Ngundu Primary School	Renovation of 4 classrooms; flooring and painting	1,000,000.00	New
19	Ruai primary school	Construction of 8 classrooms with a slab Kshs.14,500,000 and 10 doors ablution block Kshs.3,000,000 to completion	17,500,000.00	New
20	Ruai Primary School	Additional funds for construction of Multi-purpose hall- 450 square metres.	6,100,000.00	On-going
21	St Dominic Primary School	Construction of 4 no. doors Ablution block to completion	1,000,000.00	New

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22	Clay City Secondary school	Construction of 4 no. doors Ablution block to completion	1,000,000.00	New
23	Drumvale Secondary School	Construction of 4 no. doors Ablution block to completion	1,000,000.00	New
24	Gituamba Day Secondary School- New	Construction of 8 classrooms with slab to completion	14,500,000.00	New
25	Jehova Jirre Secondary School	Construction of 4 no. doors Ablution block to completion	1,000,000.00	New
26	Kasarani Treeside Secondary School for the deaf	Construction of 4 no. doors Ablution block to completion	1,000,000.00	New
27	Muhuri Muchiri Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
28	Mwiki Secondary School	Construction of ramp in an already existing building up to 2nd floor	1,000,000.00	New
29	Nile Road Secondary School	Construction of 8no. doors Ablution block to completion	2,000,000.00	New
30	Ruai Girls Secondary School	Construction of 2 classrooms on 1st floor; walling and roofing	1,300,000.00	New
31	St Georges Athi Secondary School	Construction of 1 classroom to completion	1,200,000.00	New

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32	NG-CDFC Office	NG-CDF Office compound fencing with chain link and concrete poles- 250 meters (Kshs.2,000,000) and landscaping-flowering, tree planting, walk ways, ballast paving and car park, (Kshs.613,789.76)	2,613,789.76	New
33	Sports	Carry out constituency sports tournament and purchase of trophies, balls and games kit to the participating teams	2,748,454.00	New
34	Kasarani New Deputy County Commissioner Office	Perimeter wall construction- 400 meters	8,000,000.00	New

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35	Kasarani New Deputy County Commissioner Office	Purchase of furniture & equipment- 3 cabinets @ Kshs.30,000, 1 fire proof cabinet @ Kshs.210,000, 5 office chairs @ Kshs.40,000, 4 office tables @ Kshs.101,000, 20 Visitors chairs @ Kshs.24,000, reception desk @ Kshs.85,000, 2 computers @ Kshs.98,000, 2 printers @ Kshs.70,000 and 1 photocopier machine @ Kshs.195,000	2,000,000.00	New
36	Kasarani New Deputy County Commissioner Office ICT Hub	ICT hub Installation-Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,257.00	New



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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Ruai Deputy County Commissioner Office ICT Hub	ICT hub Installation- Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,257.00	New
TOTALS:			135,822,724.14	