

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KASARANI CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Number	Project activity	Amount
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	4-047-280-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	2,001,360.00
2	Goods and Services	4-047-280-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,200,000.00
3	Purchase of Furniture/equipments	4-047-280-3111003-100-2015/2016-003	Purchase of Public Address, Generator and Camera	935,793.24
4	NSSF	4-047-280-2120500-100-2015/2016-004	Payment of NSSF Deductions	228,960.00
5	NHIF	4-047-280-2120200-100-2015/2016-005	Payment of NHIF Deductions	37,680.00
6	Committee Expenses	4-047-280-2210802-100-2015/2016-006	Payment of Committee sitting allowances, transport, conferences	1,368,000.00
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>				
7	Goods and Services	4-047-280-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	885,896.62
8	Committee Expenses	4-047-280-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,000,000.00
9	CDFC/PMC & staff Capacity Building	4-047-280-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs& staff on CDF Related issues	1,000,000.00

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10	Emergency	4-047-280-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
	<b>SPORTS</b>			
11	Constituency Sports Tournament	4-047-280-2640508-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,923,931.08
	<b>ENVIRONMENT</b>			
12	Environment Conservation	4-047-280-2640510-110-2015/2016-001	Planting of trees in public institutions	1,923,931.08
	<b>BURSARY</b>			
13	Bursary Secondary Schools	4-047-280-2640101-103-2015/2016-001	Payment of bursary to needy student	12,000,000.00
14	Bursary Tertiary Schools	4-047-280-2640102-103-2015/2016-002	Payment of bursary to needy student	4,000,000.00
	<b>OTHERS</b>			
15	Kasarani Constituency website	4-047-280-2211310-108-2015/2016-001	Development Constituency website	500,000.00
16	Kasarani Constituency CDF offices	4-047-280-3110104-108-2015/2016-001	Completion of CDF office Block at Njiru	3,000,000.00
	<b>PRIMARY SCHOOLS</b>			

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17	Mwengenye Primary School	4-047-280-2630204-104-2015/2016-001	Construction of 1No. Classrooms and Ablution Block.	4,600,000.00
18	Athi Primary school	4-047-280-2630204-104-2015/2016-002	Construction of Toilet Block (6 Closets)	1,000,000.00
19	Drum Vale Primary School	4-047-280-2630204-104-2015/2016-003	Rehabilitation of 4No. Classrooms	1,839,035.34
20	St. Dominic Primary School	4-047-280-2630204-104-2015/2016-004	Supply of 50 Desks	325,000.00
21	Kasarani Primary School	4-047-280-2630204-104-2015/2016-005	Supply of 50 Desks	325,000.00
22	Murema Primary School	4-047-280-2630204-104-2015/2016-006	Supply of 50 Desks	325,000.00
23	Jehovah Jireh Primary School	4-047-280-2630204-104-2015/2016-007	Supply of 50 Desks	325,000.00
24	Njiru Primary School	4-047-280-2630204-104-2015/2016-008	Supply of 50 Desks	325,000.00
25	Ruai Primary School	4-047-280-2630204-104-2015/2016-009	Supply of 50 Desks	325,000.00
26	Ng'undu Primary School	4-047-280-2630204-104-2015/2016-010	Supply of 50 Desks	325,000.00
27	Athi Primary School	4-047-280-2630204-104-2015/2016-011	Supply of 50 Desks	325,000.00

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28	Drum Vale Primary School	4-047-280-2630204-104-2015/2016-012	Supply of 50 Desks	325,000.00
	<b>SECONDARY SCHOOLS</b>			
29	Clay City Secondary school	4-047-280-2630205-104-2015/2016-001	Construction of 3No. classrooms with a stair case	8,300,000.00
30	Mwiki Secondary School	4-047-280-2630205-104-2015/2016-002	Construction of 3No. classrooms with a stair case	8,300,000.00
31	Hon John Njoroge Secondary School	4-047-280-2630205-104-2015/2016-003	Construction of 3No. classrooms with a stair case	8,300,000.00
32	Njiru Secondary School	4-047-280-2630205-104-2015/2016-004	Construction of Toilet Block (10 Water Closets)	2,300,000.00
33	Mwiki Secondary School	4-047-280-2630205-104-2015/2016-005	Supply of 80 Lockers	400,000.00
34	Clay City Secondary School	4-047-280-2630205-104-2015/2016-006	Supply of 80 Lockers	400,000.00
35	DrumVale Secondary School	4-047-280-2630205-104-2015/2016-008	Supply of 80 Lockers	400,000.00



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36	Hon John Njoroge Secondary School	4-047-280-2630205-104-2015/2016-007	Supply of 80 Lockers	400,000.00
	<b>TERTIARY</b>			
37	Kamulu Polytechnic	4-047-280-2630206-104-2015/2016-001	Construction of a workshop block with adjoining offices	5,060,964.64
	<b>WATER PROJECT</b>			
38	Gituamba Water Project	4-047-280-2640504-106-2015/2016-001	Piping Network in Gituamba Slums	2,800,000.00
	<b>ROADS PROJECT</b>			
39	Red soil Road	4-047-280-2640508-107-2015/2016-001	Grading and Gravelling of 4km	4,898,355.00
	<b>SECURITY PROJECTS</b>			
40	Kamunyonge AP Camp	4-047-280-2640506-108-2015/2016-001	Construction of AP camp	3,000,000.00
41	Clay City AP Camp Phase II	4-047-280-2640506-108-2015/2016-002	Construction of AP Camp	3,000,000.00
	<b>TOTALS</b>			<b>95,696,554.00</b>